

Elder Wellness Transport Project

Tri-Town Ambulance
November 9, 2016

Outline

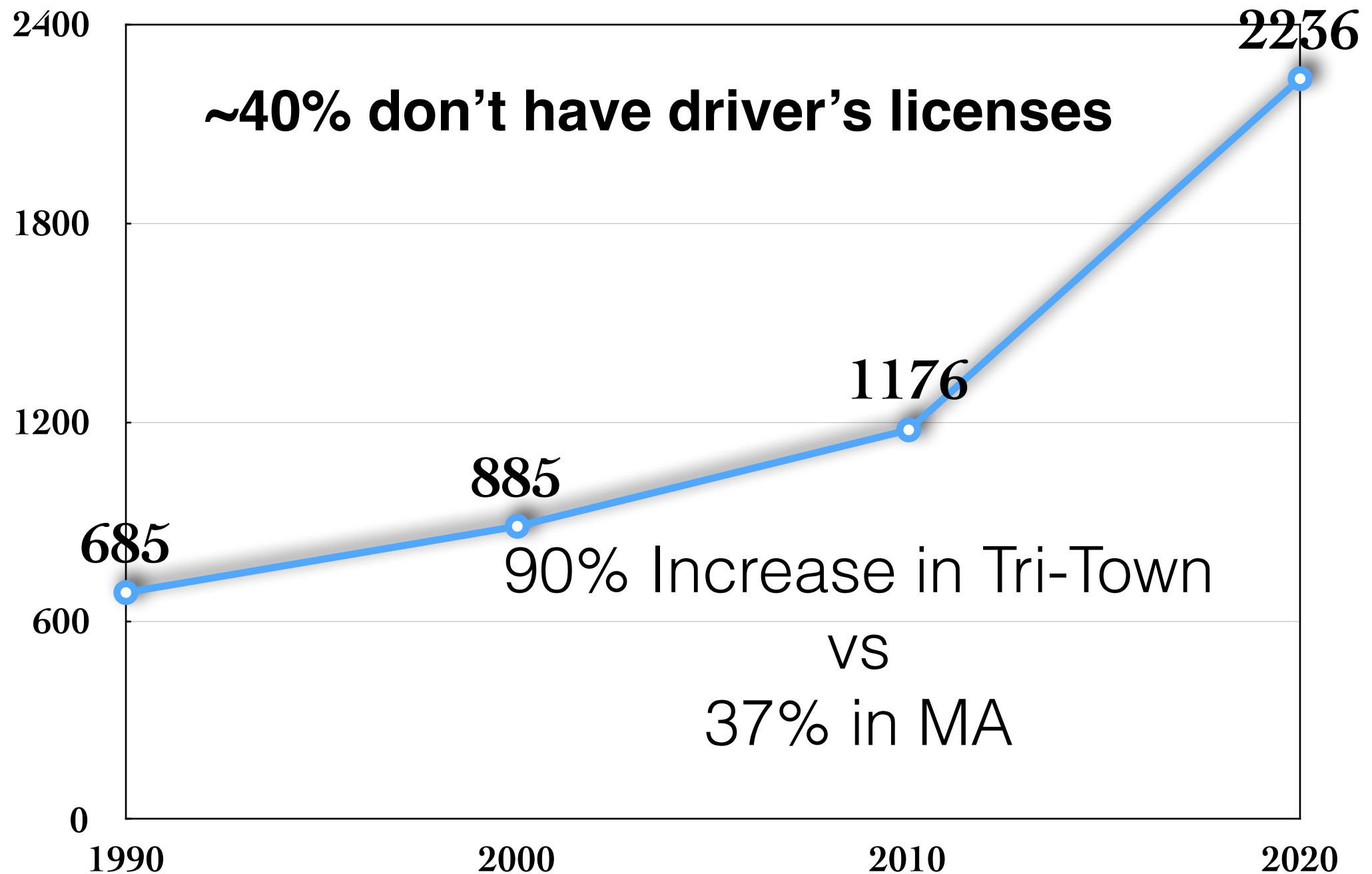
- Elder Services of Cape and the Islands, Title IIIB&D Grant
- The Need
- TTA Response
- Budget
- ESOCCL Funding & Reporting

The Grant

- Older Americans Act of 1965, under the auspices of Elder Services of Cape Cod and the Islands, Inc. (ESCCI), in cooperation with the Massachusetts Executive Office of Elder Affairs
- Federal Title III grants available for local non-profit or municipality sponsored projects which will provide services to residents over the age of 60 years and their caregivers
- Primary goal: the removal of individual, social, economic and/or physical barriers which impede the independence of older persons.

The Need

Current and Projected Number of Elders (60+) in Tri-Town



TTA Response

- Via the range of PR tools (e.g., word-of-mouth, social media, local print & broadcast media) inform the community.
- Gain awareness and enlist support from Up-Island COA, PDs, FDs, VNA, FirstStop, MVCS, PDPs, other healthcare providers
- Develop a list of eligible clients: 60+, cannot drive themselves
- Transport to and from scheduled appointments with healthcare providers
- Reservations at least 24 hrs in advance
- Augmented training for EMTs, Paramedics to do the transport
- Paid \$15/hr for the actual transport - assuming 4 hrs/transport
- Assuming 108 roundtrip transports/yr

Budget

	<i>Requested From III</i>		<i>In-</i>		<i>Ot</i>		<i>Tot</i>
<i>Personnel:</i>							
On-call EMTs	\$6,000.00				\$6,960		\$12,960
							\$0
Fringe Benefits:							\$0
Travel:							\$0
Supplies:			\$200				\$200
Training:			\$200				\$200
Postage:							\$0
Telephone:							\$0
Space:							\$0
Other: (<i>specify</i>)							
Use of Response			\$1,560				\$1,560
Estimated Client		\$1,080		\$1,080			
TOTALS	\$6,000		\$1,960		\$8,040		\$16,000
<u>Budget</u>	Personnel + Supplies +	\$14,920					
1 st Quarter	\$2,984						
2 nd Quarter	\$2,984						
3 rd Quarter	\$4,476						
4 th Quarter	\$4,476						
Total	\$14,920						

Budget Details

- Out-of-pocket expense is the cost of personnel.
- The budgeting for this line items is based on the following:
 - o Estimate of 9 transports per month that translates to 18 units of service (1 transport to a healthcare provider and 1 returning home) per month or 216 Units of Service per year
 - o Each unit of service will be 4 hours
 - o EMT pay for the unit of service will be \$15/hour
 - o 1 or 2 EMTs will be used for each transport, we are assuming an average of 1.5 over the course of the year
 - o This results in an annualized personnel cost of \$12,960
- Tri-Town Ambulance will be donating, in-kind, the use of the response vehicle (\$1,560), the cost of supplies (\$200) and training (\$200)
- We are assuming income from client donations to be on average \$10/transport. While the suggested donation will be \$15/transport we are assuming some will pay nothing while others more with the overall average to be \$10/transport.
- We will launch an on-going broad-scale donation drive with the target of raising \$6960 from local residents and local Granters (Rotary Club, MV Savings Bank, Cape Cod 5, Permanent Endowment for Martha's Vineyard and Farm Neck Foundation).

ESOCCI Funding & Reporting

- TTA proposal was accepted for a 1 yr grant, renewable for year 2
- Expenses are reimbursed upon proof of expenses
- Monthly reports are sent to ESOCCI detailing budget, expenses and descriptive narrative